

Cuenta	Nombre	Cargos	Abonos	Cargo Neto	Abono Neto
8110-100-000	IMPUESTOS	7,135,451.00	0.00	7,135,451.00	0.00
8110-300-000	CONTRIBUCIONES DE MEJORAS	557,910.00	0.00	557,910.00	0.00
8110-400-000	DERECHOS	3,203,296.00	240,008.00	2,963,288.00	0.00
8110-500-000	PRODUCTOS	3,239,572.00	1,993,324.00	1,246,248.00	0.00
8110-600-000	APROVECHAMIENTOS	1,053,892.00	0.00	1,053,892.00	0.00
8110-800-000	PARTICIPACIONES Y APORTACIO..	53,956,573.00	1,650,000.00	52,306,573.00	0.00
8120-100-000	IMPUESTOS	0.00	7,135,451.00	0.00	7,135,451.00
8120-300-000	CONTRIBUCIONES DE MEJORAS	0.00	557,910.00	0.00	557,910.00
8120-400-000	DERECHOS	0.00	2,963,288.00	0.00	2,963,288.00
8120-500-000	PRODUCTOS	0.00	1,246,248.00	0.00	1,246,248.00
8120-600-000	APROVECHAMIENTOS	0.00	1,053,892.00	0.00	1,053,892.00
8120-800-000	PARTICIPACIONES Y APORTACIO..	0.00	52,306,573.00	0.00	52,306,573.00
8210-100-000	SERVICIOS PERSONALES	33,573,336.00	0.00	33,573,336.00	0.00
8210-200-000	MATERIALES Y SUMINISTROS	9,058,437.00	0.00	9,058,437.00	0.00
8210-300-000	SERVICIOS GENERALES	10,417,160.86	0.00	10,417,160.86	0.00
8210-400-000	TRANSFERENCIAS, ASIGNACIONE..	5,117,074.00	0.00	5,117,074.00	0.00
8210-500-000	BIENES MUEBLES, INMUEBLES E ..	169,230.00	0.00	169,230.00	0.00
8210-600-000	INVERSIÓN PÚBLICA	10,239,399.14	0.00	10,239,399.14	0.00
8210-900-000	DEUDA PÚBLICA	572,057.00	0.00	572,057.00	0.00
8220-100-000	SERVICIOS PERSONALES	0.00	33,573,336.00	0.00	33,573,336.00
8220-200-000	MATERIALES Y SUMINISTROS	0.00	9,058,437.00	0.00	9,058,437.00
8220-300-000	SERVICIOS GENERALES	0.00	10,417,160.86	0.00	10,417,160.86
8220-400-000	TRANSFERENCIAS, ASIGNACIONE..	0.00	5,117,074.00	0.00	5,117,074.00
8220-500-000	BIENES MUEBLES, INMUEBLES E ..	0.00	169,230.00	0.00	169,230.00
8220-600-000	INVERSIÓN PÚBLICA	0.00	10,239,399.14	0.00	10,239,399.14
8220-900-000	DEUDA PÚBLICA	0.00	572,057.00	0.00	572,057.00
Total		138,293,388.00	138,293,388.00	134,410,056.00	134,410,056.00