

**PRESUPUESTO DE EGRESOS**  
**PLANTILLA DE PERSONAL DE CARACTER PERMANENTE**  
**Ente público de Formatos\_presupuesto\_2020**  
**Ejercicio fiscal 2020**

| NOMBRE DE LA PLAZA                           | ADSCRIPCIÓN DE LA PLAZA              | PARTIDA<br>GENERICA | FF | No.<br>PLAZAS | 111-113<br>DIETAS Y SUELDO BASE |           | 131<br>PRIMAS POR AÑOS<br>DE SERVICIOS<br>EFECTIVOS<br>PRESTADOS | 132<br>PRIMA<br>VACACIONAL Y<br>DOMINICAL | 132<br>GRATIFICACIÓN DE<br>FIN DE AÑO<br>(AGUINALDO) | 133<br>HORAS<br>EXTRAORDINARIAS | 134<br>COMPENSACIONES | 1500<br>OTRAS<br>PRESTACIONES | SUMA TOTAL DE<br>REMUNERACIONES |
|--|--------------------------------------|---------------------|----|---------------|---------------------------------|-----------|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
|  |                                      |                     |    |               | MENSUAL                         | ANUAL     |  |   |  |                                 |                       |                               |                                 |
| Regidores                                    | Sala de regidores                    | 111                 | 15 | 9             | 24,624                          | 2,659,392 |  |   | 369,365  |                                 |                       |                               | 3,028,757                       |
| Sindico                                      | Sindicatura                          | 111                 | 15 | 1             | 32,760                          | 393,120   |  |   | 54,600   |                                 |                       |                               | 447,720                         |
| Secretario general                           | Secretaría general                   | 113                 | 15 | 1             | 37,418                          | 449,016   |  |   | 62,363   |                                 |                       |                               | 511,379                         |
| Presidente                                   | Presidencia                          | 113                 | 15 | 1             | 52,967                          | 635,604   |  |   | 88,279   |                                 |                       |                               | 723,883                         |
| Secretario Particular                        | Presidencia                          | 113                 | 15 | 1             | 12,110                          | 145,320   |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                   | Presidencia                          | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Jefe de Gabinete                 | Jefe de Gabinete                     | 113                 | 15 | 1             | 20,700                          | 248,400   |  |   | 34,500   |                                 |                       |                               | 282,900                         |
| Secretaria                                   | Sindicatura                          | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Asesor Juridico                              | Sindicatura                          | 113                 | 15 | 2             | 12,110                          | 290,640   |  |   | 40,366   |                                 |                       |                               | 331,006                         |
| Asesor Juridico                              | Sindicatura                          | 113                 | 15 | 2             | 9,021                           | 216,504   |  |   | 30,070   |                                 |                       |                               | 246,574                         |
| Asesor Juridico                              | Sindicatura                          | 113                 | 15 | 1             | 12,506                          | 150,072   |  |   | 20,843   |                                 |                       |                               | 170,915                         |
| Juez Municipal                               | Sindicatura                          | 113                 | 15 | 1             | 13,144                          | 157,728   |  |   | 21,907   |                                 |                       |                               | 179,635                         |
| Secretaria                                   | Secretaría general                   | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Delegado Municipal                           | Secretaría general                   | 113                 | 15 | 3             | 1,894                           | 68,184    |  |   | 9,468  |                                 |                       |                               | 77,652                          |
| Directora de oficialia Mayor                 | Oficialia Mayor                      | 113                 | 15 | 1             | 18,414                          | 220,968   |  |   | 30,691   |                                 |                       |                               | 251,659                         |
| Chofer                                       | Oficialia Mayor                      | 113                 | 15 | 1             | 6,287                           | 75,444    |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Encargado de Recursos Humanos                | Recursos Humanos                     | 113                 | 15 | 1             | 12,110                          | 145,320   |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                   | Recursos Humanos                     | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director del Panteon Municipal               | Panteon Municipal                    | 113                 | 15 | 1             | 10,280                          | 123,360   |  |   | 17,134   |                                 |                       |                               | 140,494                         |
| Auxiliar Operativo                           | Panteon Municipal                    | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Encargado de la Hacienda Municipal           | Hacienda Municipal                   | 113                 | 15 | 1             | 37,432                          | 449,184   |  |   | 62,387   |                                 |                       |                               | 511,571                         |
| Auxiliar Administrativo de la Hacienda Muni  | Hacienda Municipal                   | 113                 | 15 | 2             | 12,110                          | 290,640   |  |   | 40,365   |                                 |                       |                               | 331,005                         |
| Auxiliar administrativo de Tesoreria         | Hacienda Municipal                   | 113                 | 15 | 1             | 11,034                          | 132,408   |  |   | 18,390   |                                 |                       |                               | 150,798                         |
| Auxiliar Administrativo de Caja              | Hacienda Municipal                   | 113                 | 15 | 1             | 8,964                           | 107,568   |  |   | 14,940   |                                 |                       |                               | 122,508                         |
| Chofer                                       | Hacienda Municipal                   | 113                 | 15 | 1             | 6,650                           | 79,800    |  |   | 11,083   |                                 |                       |                               | 90,883                          |
| Contralor                                    | Contraloria Municipal                | 113                 | 15 | 1             | 15,415                          | 184,980   |  |   | 25,691   |                                 |                       |                               | 210,671                         |
| Director de Servicios Generales              | Servicios Generales                  | 113                 | 15 | 1             | 12,110                          | 145,320   |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Auxiliar Administrativo de Servicios General | Servicios Generales                  | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar Operativo de Servicios Generales    | Servicios Generales                  | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Catastro                         | Catastro                             | 113                 | 15 | 1             | 12,110                          | 145,320   |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Auxiliar Administrativo                      | Catastro                             | 113                 | 15 | 3             | 8,312                           | 299,232   |  |   | 41,559   |                                 |                       |                               | 340,791                         |
| Dictaminador y Encargado del Area de Carto   | Catastro                             | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Obras Publicas e Infraestructura | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 24,624                          | 295,488   |  |   | 41,041   |                                 |                       |                               | 336,529                         |
| Secretaria                                   | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar Operativo                           | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 8,312                           | 99,744    |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Proyectista                                  | Obras Publicas e Infraestructura Mun | 113                 | 15 | 2             | 12,110                          | 290,640   |  |   | 40,365   |                                 |                       |                               | 331,005                         |
| Auxiliar Operativo de Bloquera y bacheo      | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 9,947                           | 119,364   |  |   | 16,578   |                                 |                       |                               | 135,942                         |
| Auxiliar Operativo de Bloquera y bacheo      | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 6,287                           | 75,444    |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Inspector                                    | Obras Publicas e Infraestructura Mun | 113                 | 15 | 1             | 10,280                          | 123,360   |  |   | 17,134   |                                 |                       |                               | 140,494                         |

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| NOMBRE DE LA PLAZA                         | ADSCRIPCIÓN DE LA PLAZA               | PARTIDA<br>GENERICA | FF | No.<br>PLAZAS | 111-113<br>DIETAS Y SUELDO BASE |         | 131<br>PRIMAS POR AÑOS<br>DE SERVICIOS<br>EFECTIVOS<br>PRESTADOS | 132<br>PRIMA<br>VACACIONAL Y<br>DOMINICAL | 132<br>GRATIFICACIÓN DE<br>FIN DE AÑO<br>(AGUINALDO) | 133<br>HORAS<br>EXTRAORDINARIAS | 134<br>COMPENSACIONES | 1500<br>OTRAS<br>PRESTACIONES | SUMA TOTAL DE<br>REMUNERACIONES |
|--|---------------------------------------|---------------------|----|---------------|---------------------------------|---------|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
|  |                                       |                     |    |               | MENSUAL                         | ANUAL   |  |   |  |                                 |                       |                               |                                 |
| Encargado de Maquinaria                    | Obras Publicas e Infraestructura Mun  | 113                 | 15 | 1             | 9,822                           | 117,864 |  |   | 16,371   |                                 |                       |                               | 134,235                         |
| Operador de Maquinaria                     | Obras Publicas e Infraestructura Mun  | 113                 | 15 | 8             | 9,822                           | 942,912 |  |   | 130,964  |                                 |                       |                               | 1,073,876                       |
| Mecanico                                   | Taller Mecanico                       | 113                 | 15 | 1             | 10,280                          | 123,360 |  |   | 17,134   |                                 |                       |                               | 140,494                         |
| Auxiliar de Mecanico                       | Taller Mecanico                       | 113                 | 15 | 1             | 9,526                           | 114,312 |  |   | 15,877   |                                 |                       |                               | 130,189                         |
| Ayudante de Mecanico                       | Taller Mecanico                       | 113                 | 15 | 1             | 7,939                           | 95,268  |  |   | 13,232   |                                 |                       |                               | 108,500                         |
| Encargado de Alumbrado Publico             | Alumbrado Publico                     | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Auxiliar Operativo                         | Alumbrado Publico                     | 113                 | 15 | 1             | 7,939                           | 95,268  |  |   | 13,232   |                                 |                       |                               | 108,500                         |
| Director de Comunicación Social            | Comunicación social, Prensa y Difusió | 113                 | 15 | 1             | 14,179                          | 170,148 |  |   | 23,632   |                                 |                       |                               | 193,780                         |
| Auxiliar Administrativo                    | Comunicación social, Prensa y Difusió | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Encargado de Staff                         | Staff                                 | 113                 | 15 | 1             | 9,512                           | 114,144 |  |   | 15,853   |                                 |                       |                               | 129,997                         |
| Director de Sistemas e Inovacion           | Sistema e Inovacion                   | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretario                                 | Sistema e Inovacion                   | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Desarrollo Economico           | Promocion Economica y Desarrollo Se   | 113                 | 15 | 1             | 14,179                          | 170,148 |  |   | 23,632   |                                 |                       |                               | 193,780                         |
| Secretaria                                 | Promocion Economica y Desarrollo Se   | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,583   |                                 |                       |                               | 113,327                         |
| Director de Desarrollo Rural               | Desarrollo Rural                      | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                 | Desarrollo Rural                      | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director del Registro Civil                | Registro Civil                        | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                 | Registro Civil                        | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Delegado del Registro Civil                | Registro Civil                        | 113                 | 15 | 1             | 1,977                           | 23,724  |  |   | 3,295  |                                 |                       |                               | 27,019                          |
| Director de Ecologia                       | Ecologia                              | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Auxiliar Administrativo                    | Ecologia                              | 113                 | 15 | 1             | 8,964                           | 107,568 |  |   | 14,939   |                                 |                       |                               | 122,507                         |
| Auxiliar Administrativo                    | Ecologia                              | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Chofer de Jardinera                        | Ecologia                              | 113                 | 15 | 1             | 9,822                           | 117,864 |  |   | 16,370   |                                 |                       |                               | 134,234                         |
| Auxiliar Operativo                         | Ecologia                              | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar en el Parque UMA                  | Ecologia                              | 113                 | 15 | 1             | 7,110                           | 85,320  |  |   | 11,850   |                                 |                       |                               | 97,170                          |
| Auxiliar Operativo                         | Ecologia                              | 113                 | 15 | 3             | 6,410                           | 230,760 |  |   | 32,049   |                                 |                       |                               | 262,809                         |
| Auxiliar de Jardinera                      | Ecologia                              | 113                 | 15 | 1             | 6,287                           | 75,444  |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Auxiliar de Cuadrilla                      | Ecologia                              | 113                 | 15 | 1             | 6,287                           | 75,444  |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Encargado del Parque el Ppalote            | Ecologia                              | 113                 | 15 | 2             | 5,153                           | 123,672 |  |   | 17,176   |                                 |                       |                               | 140,848                         |
| Encargado del Reloj Municipal              | Ecologia                              | 113                 | 15 | 1             | 866                             | 10,392  |  |   | 1,443  |                                 |                       |                               | 11,835                          |
| Director de Desarrollo y Planeacion Urbana | Desarrollo y Planeacion Urbana        | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                 | Desarrollo y Planeacion Urbana        | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar Administrativo                    | Desarrollo y Planeacion Urbana        | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Aseo Publico                   | Aseo Publico                          | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria                                 | Aseo Publico                          | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar Operativo                         | Aseo Publico                          | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar de Aseo                           | Aseo Publico                          | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Chofer de Camion                           | Aseo Publico                          | 113                 | 15 | 2             | 7,939                           | 190,536 |  |   | 26,464   |                                 |                       |                               | 217,000                         |
| Auxiliar de Aseo                           | Aseo Publico                          | 113                 | 15 | 2             | 7,939                           | 190,536 |  |   | 26,464   |                                 |                       |                               | 217,000                         |

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| NOMBRE DE LA PLAZA                                    | ADSCRIPCIÓN DE LA PLAZA                  | PARTIDA<br>GENERICA | FF | No.<br>PLAZAS | 111-113<br>DIETAS Y SUELDO BASE |         | 131<br>PRIMAS POR AÑOS<br>DE SERVICIOS<br>EFECTIVOS<br>PRESTADOS | 132<br>PRIMA<br>VACACIONAL Y<br>DOMINICAL | 132<br>GRATIFICACIÓN DE<br>FIN DE AÑO<br>(AGUINALDO) | 133<br>HORAS<br>EXTRAORDINARIAS | 134<br>COMPENSACIONES | 1500<br>OTRAS<br>PRESTACIONES | SUMA TOTAL DE<br>REMUNERACIONES |
|---|--|---------------------|----|---------------|---------------------------------|---------|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
|   |  |                     |    |               | MENSUAL                         | ANUAL   |  |   |  |                                 |                       |                               |                                 |
| Acople de Chofer                                      | Aseo Publico                             | 113                 | 15 | 1             | 7,939                           | 95,268  |  |   | 13,232   |                                 |                       |                               | 108,500                         |
| Barrendero  | Aseo Publico                             | 113                 | 15 | 1             | 7,110                           | 85,320  |  |   | 11,850   |                                 |                       |                               | 97,170                          |
| Chofer de Camion                                      | Aseo Publico                             | 113                 | 15 | 1             | 9,822                           | 117,864 |  |   | 16,371   |                                 |                       |                               | 134,235                         |
| Chofer de Camion                                      | Aseo Publico                             | 113                 | 15 | 1             | 7,714                           | 92,568  |  |   | 12,857   |                                 |                       |                               | 105,425                         |
| Acople de Chofer                                      | Aseo Publico                             | 113                 | 15 | 2             | 6,287                           | 150,888 |  |   | 20,956   |                                 |                       |                               | 171,844                         |
| Auxiliar de Intendencia                               | Aseo Publico                             | 113                 | 15 | 2             | 6,287                           | 150,888 |  |   | 20,956   |                                 |                       |                               | 171,844                         |
| Auxiliar de Aseo                                      | Aseo Publico                             | 113                 | 15 | 1             | 6,287                           | 75,444  |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Auxiliar de Mantenimiento                             | Aseo Publico                             | 113                 | 15 | 1             | 6,287                           | 75,444  |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Auxiliar de Cuadrilla                                 | Aseo Publico                             | 113                 | 15 | 4             | 6,287                           | 301,776 |  |   | 41,912   |                                 |                       |                               | 343,688                         |
| Director del Rastro Municipal                         | Rastro Municipal                         | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Auxiliar Operativo                                    | Rastro Municipal                         | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Mozo  | Rastro Municipal                         | 113                 | 15 | 1             | 8,031                           | 96,372  |  |   | 13,385   |                                 |                       |                               | 109,757                         |
| Director de Instituto Municipal de la Juventud        | Instituto Municipal de la Juventud       | 113                 | 15 | 1             | 10,280                          | 123,360 |  |   | 17,134   |                                 |                       |                               | 140,494                         |
| Director del Instituto Municipal de Turismo y Cultura | Instituto Municipal de Turismo y Cultura | 113                 | 15 | 1             | 13,145                          | 157,740 |  |   | 21,908   |                                 |                       |                               | 179,648                         |
| Secretaria  | Instituto Municipal de Turismo y Cultura | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Instructores de Talleres                              | Instituto Municipal de Turismo y Cultura | 113                 | 15 | 1             | 8,182                           | 98,184  |  |   | 13,636   |                                 |                       |                               | 111,820                         |
| Instructores de Talleres                              | Instituto Municipal de Turismo y Cultura | 113                 | 15 | 2             | 5,635                           | 135,240 |  |   | 18,782   |                                 |                       |                               | 154,022                         |
| Auxiliar de Mantenimiento                             | Instituto Municipal de Turismo y Cultura | 113                 | 15 | 1             | 6,287                           | 75,444  |  |   | 10,478   |                                 |                       |                               | 85,922                          |
| Director del Instituto Municipal de Salud             | Instituto Municipal de Salud             | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Director del Instituto de Deporte                     | Instituto Municipal de Deporte           | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria  | Instituto Municipal de Deporte           | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Auxiliar Operativo de Unidad                          | Instituto Municipal de Deporte           | 113                 | 15 | 4             | 8,312                           | 398,976 |  |   | 55,412   |                                 |                       |                               | 454,388                         |
| Auxiliar Operativo de Unidad                          | Instituto Municipal de Deporte           | 113                 | 15 | 1             | 6,410                           | 76,920  |  |   | 10,683   |                                 |                       |                               | 87,603                          |
| Promotor de Deportes                                  | Instituto Municipal de Deporte           | 113                 | 15 | 4             | 5,472                           | 262,656 |  |   | 36,478   |                                 |                       |                               | 299,134                         |
| Director de la Unidad Municipal de Transparencia      | Unidad Municipal de Transparencia        | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria  | Unidad Municipal de Transparencia        | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Director de Oficina de Enlace (SER)                   | Oficina Municipal de Enlace (SER)        | 113                 | 15 | 1             | 12,110                          | 145,320 |  |   | 20,183   |                                 |                       |                               | 165,503                         |
| Secretaria  | Oficina Municipal de Enlace (SER)        | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Directora de CE-MUJER                                 | CE-MUJER                                 | 113                 | 15 | 1             | 10,281                          | 123,372 |  |   | 17,135   |                                 |                       |                               | 140,507                         |
| Secretaria  | CE-MUJER                                 | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Secretaria  | CE-MUJER                                 | 113                 | 15 | 1             | 8,312                           | 99,744  |  |   | 13,853   |                                 |                       |                               | 113,597                         |
| Directora de COMUSIDA                                 | COMUSIDA                                 | 113                 | 15 | 1             | 10,281                          | 123,372 |  |   | 17,134   |                                 |                       |                               | 140,506                         |
| Pensionados   | Pensionados                              | 113                 | 15 | 2             | 7,110                           | 170,640 |  |   | 23,699   |                                 |                       |                               | 194,339                         |
| Pensionados   | Pensionados                              | 113                 | 15 | 1             | 6,873                           | 82,476  |  |   | 11,455   |                                 |                       |                               | 93,931                          |
| Pensionados   | Pensionados                              | 113                 | 15 | 1             | 6,351                           | 76,212  |  |   | 10,585   |                                 |                       |                               | 86,797                          |
| Pensionados   | Pensionados                              | 113                 | 15 | 1             | 5,175                           | 62,100  |  |   | 8,625  |                                 |                       |                               | 70,725                          |
| Pensionados   | Pensionados                              | 113                 | 15 | 1             | 4,911                           | 58,932  |  |   | 8,186  |                                 |                       |                               | 67,118                          |
| Pensionados   | Pensionados                              | 113                 | 15 | 2             | 4,421                           | 106,104 |  |   | 14,735   |                                 |                       |                               | 120,839                         |
| Pensionados   | Pensionados                              | 113                 | 15 | 1             | 3,969                           | 47,628  |  |   | 6,616  |                                 |                       |                               | 54,244                          |

